

BOARD MEETING DATE: May 3, 2013

AGENDA NO. 18

PROPOSAL: Status Report on Major Projects for Information Management
Scheduled to Start During Last Six Months of FY 2012-13

SYNOPSIS: Information Management is responsible for data systems management services in support of all SCAQMD operations. This action is to provide the monthly status report on major automation contracts and projects to be initiated by Information Management during the last six months of FY 2012-13.

COMMITTEE: No Committee Review

RECOMMENDED ACTION:
Receive and file.

Barry R. Wallerstein, D.Env.
Executive Officer

JCM:MAH:OSM:nv

Background

Information Management (IM) provides a wide range of information systems and services in support of all SCAQMD operations. IM's primary goal is to provide automated tools and systems to implement Board-approved rules and regulations, and to improve internal efficiencies. The annual Budget specifies projects planned during the fiscal year to develop, acquire, enhance, or maintain mission-critical information systems.

Summary of Report

The attached report identifies each of the major projects/contracts or purchases that are expected to come before the Board between January 1 and June 30, 2013. Information provided for each project includes a brief project description, FY 2012-13 Budget, and the schedule associated with known major milestones (issue RFP/RFQ, execute contract, etc.).

Attachment

Information Management Major Projects for Period January 1 through June 30, 2013

ATTACHMENT
May 3, 2013 Board Meeting
Information Management Major Projects
for the Period of January 1 through June 30, 2013

Item	Brief Description	Budgeted Funds	Schedule of Board Actions	Status
Auditorium Audio-Visual System Upgrade	Select vendor to upgrade the audio-visual equipment in the auditorium and conference center.	\$1,196,952	Release RFP December 7, 2012; Award Contract May 3, 2013	On Schedule
Phone Switch Maintenance	Select vendor to provide high quality and reliable phone switch maintenance services to the SCAQMD in the most cost-effective manner. Phone switch maintenance services will include phone switch maintenance and any related maintenance cost associated with the voice communication network system.	\$69,330	Award Contract April 5, 2013	Completed
Systems Maintenance and Enhancements	Provide enhancements for: <ul style="list-style-type: none"> • CLASS Systems • eGovernment Applications & Infrastructure • Software, Server & Database Version Upgrades 	\$435,000	April 5, 2013	Completed
Desktop Operating System and Office Suite Upgrade	Upgrade all desktop operating systems from Windows Vista to Windows 8 Professional, and all Office Suites from Office 2007 to Office 2013.	\$483,524	April 5, 2013	Completed

Double-lined Rows - Board Agenda items current for this month

Shaded Rows - activities completed